

Speech
and
Appropriation Bill

2019-20

Part 1

Speech

Delivered on

7 May 2019

by

The Hon. Nicole Susan Manison, MLA

Treasurer

of the

Northern Territory of Australia

Introduction

Madam Speaker, I move that the bill now be read a second time. I table the 2019-20 Appropriation Bill and related papers.

Madam Speaker, Budget 2019 puts Territorians first.

It puts Territorians first by investing in:

- creating local jobs
- delivering a safer Territory
- driving generational change.

After a challenging few years as construction on the incredible INPEX project wound down and we faced the brutal \$500 million Federal Government GST reductions, Budget 2019 clearly shows better economic times are arriving.

It comes at a time when optimism is returning because this government's plans are building momentum and people can see the Territory's future is very bright. The economic outlook is in, and the economy is turning. Progress on key projects has us poised to enter a new period of growth and excitement.

The return of the Arafura Games – which the former CLP Government scrapped and we returned – has lifted people's spirits and opened more trade ties between the Territory and our Asian neighbours.

And Budget 2019 invests in making sure the Territory gets the full benefits of these opportunities. It invests in creating local jobs, a safer Territory and generational change because unless you do all three, we won't address our social issues or capitalise on our economic opportunities. Madam Speaker, only a Territory Labor Government has a plan to invest in these three areas.

Budget 2019 also delivers on our Plan to Fix the Budget so we can keep investing in what Territorians need. On coming to government, the CLP handed us a budget that was almost \$900 million in deficit despite selling or leasing government assets like the port, TIO and buses. And as we all remember, the CLP was a dysfunctional train wreck in government, which tarnished the Territory's reputation and credibility.

We also inherited a transitioning economy as construction on the \$37 billion INPEX project – by far the biggest project in our history – wound down. To put it in perspective, this towers over our second largest major project ever, the \$3.1 billion Alcan refinery expansion.

INPEX added an average of \$5 billion per annum of private investment to the Territory economy for years. It had a massive impact and we have felt the full challenges of the transition from its construction to export phase. To deal with this transition in the economy and our GST revenue changes, we could have taken the approach to sell government assets and sack thousands of public servants. But instead we took decisive action to back Territorians and business during this tough time.

As private sector investment declined, we invested record amounts in job-creating infrastructure and targeted stimulus programs and it helped local businesses when they needed it most. It was a deliberate move to back locals, not abandon them when they needed government most.

And we have had to deal with Federal Government GST reductions of more than \$500 million each and every year; GST reductions that we fought hard against but the CLP sat back and did nothing.

Rather than ignore these issues and leave the problem for future generations, we tackled it head-on by announcing a tough but fair Plan to Fix the Budget that included freezing politician and executive pay, reducing the number of public sector executives, capping the number of public servants, and have started driving the biggest reforms our public service has seen since self-government.

Budget 2019 starts delivering on those plans and puts us on a clear path to surplus. It delivers a deficit of \$1.15 billion, excluding the improvement averaging \$96 million per annum due to the new Australian Accounting Standard AASB 16 on leases.

There are now significant deficit reductions due to our Plan to Fix the Budget. Excluding the impact of the revised accounting standard, net debt is forecast to be \$5.3 billion in 2019-20, a reduction of \$212 million compared to last year's forecast. Again, we have made significant improvements.

Madam Speaker, our Plan to Fix the Budget makes tough decisions so we can live within our means. But we also did it in a sensible way – not a slash-and-burn CLP approach that would compromise economic growth and important services. Our budget puts Territorians first and delivers on our plans.

Economic outlook

Madam Speaker, Budget 2019 clearly shows the Territory is transitioning from the INPEX construction phase and it also contains very positive economic news. Put simply, the economy is starting to turn and things are getting better. The brighter future I have been talking about in my first two budgets has started to arrive.

We expect strong gross state product growth of 6.3 per cent in 2019-20, then averaging 3.2 per cent growth over the remaining forward estimates. Our population is expected to grow steadily from 0.2 per cent in 2019-20 to 0.8 per cent in 2022-23, with positive employment growth from 2020-21 at 0.7 per cent, increasing to 1 per cent in 2022-23.

Our state final demand is expected to remain at negative 1.7 per cent in 2019-20, before recovering to 0.3 per cent in 2020-21 and strengthening to 2.4 per cent in 2021-22.

Things are starting to turn around economically, and are improving and that's why our focus on creating local jobs and bringing forward faster growth in the economy is at the heart of Budget 2019.

Putting Territorians first

Madam Speaker, Budget 2019 also puts Territorians first by reducing the cost of living, with:

- \$31.64 million to continue the carer's concession and seniors recognition schemes
- \$7.1 million for the Back to School Payment scheme
- \$6 million to continue the early childhood services subsidy
- \$5.4 million for the sports voucher scheme, including Learn to Swim vouchers.

And government will continue providing \$92.5 million in electricity subsidies so Territory families keep saving on average \$1200 a year on their power bills. Unlike the CLP, we most certainly won't be putting up the price of power by 30 per cent.

Madam Speaker, Budget 2019 supports population growth and puts Territorians first, by making sure there has never been a better time to buy a home here. Our new \$16.6 million home owner assistance program is the most generous in Australia, and supports local business, local jobs and population growth through:

- the BuildBonus grant, offering the first 600 people who build and live in a new home in the Territory a construction grant of \$20 000
- the Territory Home Owner Discount, providing a stamp duty concession of up to \$18 601 for buyers of new and established homes who have not recently owned a home in the Territory
- a first home owner grant of \$10 000, available to first home buyers purchasing or constructing a new home

- home renovation grants of up to \$10 000 for first home buyers who purchase an established property
- a household goods grant of up to \$2000 for first home buyers purchasing a new home.

Creating local jobs

Madam Speaker, we've had a clear economic plan since coming to government in 2016.

Our plan is:

- get money flowing locally – through our Buy Local initiatives, our record infrastructure spends, and the short-term economic stimulus the government has injected into the economy
- invest in the Territory's traditional and new economic drivers, making sure we work with the private sector and diversify and strengthen our economy
- grow the Territory's population.

And in Budget 2019, we are also making sure the Territory is a great place to do business and a globally competitive destination.

Madam Speaker, consistent with our economic strategy, Budget 2019 will keep money flowing locally with a \$1.45 billion investment in infrastructure. This spend is on the back of big job-creating infrastructure investment in our last two budgets. Investment in infrastructure is crucial for the Territory economy and provides a pipeline of construction projects that support local business and create jobs.

Budget 2019 includes \$576.7 million for new and refurbished housing, which both creates jobs and improves lives. And we are again investing strongly in the bush, with 53 per cent of the infrastructure budget going to work in remote areas.

We are continuing to roll out the promised \$1.1 billion 10-year Remote Housing Investment Package, which is good for the entire Territory. In Budget 2019 the package includes:

- \$115.8 million to build new fit-for-purpose homes
- \$43.9 million to construct living spaces to ease the overcrowding in existing homes
- \$24.6 million for additional government employee housing.

We have also allocated \$61.8 million for land servicing to support the Remote Housing Investment Package and \$41.8 million to continue to upgrade housing through the National Partnership on Remote Housing. And the program is delivering in a big, big way.

Since coming to government, we have built or significantly upgraded almost 1400 remote homes. That's 1400 homes across the Territory. This is a real contrast when you consider the CLP failed to deliver basically any remote homes, and this government is delivering a very big project that invests in creating local jobs, a safer Territory and generational change.

And we are getting money out the door across the Territory through our two-year, \$100 million urban public housing stimulus program. Again, creating jobs and improving lives.

We are investing \$44.1 million to redevelop public housing at John Stokes Square in Nightcliff, as well as provide a new police station and commercial precinct. The John Stokes Square project is another investment in creating local jobs, a safer Territory and generational change. It's how you put Territorians first.

Budget 2019 will also see \$563.6 million towards upgrading the Territory's roads and transport assets, with:

- \$50 million to construct a new marine facility at Mandorah to replace the ageing jetty

- \$5.6 million for intersection works on Bagot Road and Osgood Drive
- \$4.3 million to continue the cycle path program, including from Howard Springs to Coolalinga.

The Territory Government is also partnering with the Commonwealth to invest in improving roads including:

- \$60.2 million for the Plenty Highway and Tjukururu Road
- \$29 million for the Buntine Highway
- \$24.2 million for the Tablelands Highway and Barkly Stock Route
- \$16.2 million for the Central Arnhem Road
- \$6.3 million for Tiwi Island roads
- \$4.3 million for selected upgrades between Alice Springs and Halls Creek, including completing the seal to Yuendumu
- \$1.6 million for selected upgrades on the Adelaide River to Wadeye corridor.

Budget 2019 includes \$329.5 million to progress important economic and community infrastructure projects across the Territory including \$41 million for headworks and subdivision works in Kilgariff, Berrimah North, Borroloola, Darwin Waterfront, Kalkarindji, Palmerston East and Zuccoli.

And we will see nine schools in Darwin benefit from undergrounding their powerlines before we restart the program into the suburbs.

In Katherine, we are negotiating to acquire 150 hectares of land to establish the \$30 million Katherine Agribusiness and Logistics Hub.

For Darwin, we've allocated \$29.4 million to upgrade Berrimah Farm research facility including \$13 million for new agricultural laboratories, \$9.9 million to develop the Marine Services Area at East Arm and \$31.9 million to continue City Deal projects in the CBD.

In Alice Springs, a new major residential development that includes accommodation for our hard working health staff will come out of the ground, and we will continue work to revitalise the CBD and ensure Alice Springs is our inland capital.

And we have \$125 million to invest in our iconic Kakadu National Park and support the township of Jabiru as it transitions from a mining town to a tourism and regional services hub.

Budget 2019 also includes \$199 million for infrastructure that enhances the Territory's lifestyle and environment, including:

- \$81.9 million to progress the \$50 million National Aboriginal Art Gallery in Alice Springs, extend art galleries in Tennant Creek, Katherine and East Arnhem, and continue upgrades at the Museum and Art Gallery of the Northern Territory
- \$46.3 million to develop new adventure opportunities in Litchfield National Park, new adventure cycling tracks through Tjoritja/West MacDonnell National Park, a multi-day walking track in Watarrka National Park, and new walking tracks and visitor facilities at Nitmiluk National Park.

We will roll out \$9.7 million in upgrades to recreational fishing infrastructure in 2019-20 as part of our \$50 million program, and \$11.8 million to continue upgrades to motorsport infrastructure across the Territory, including at Hidden Valley Motor Sports Complex.

Budget 2019 will invest \$194.9 million in infrastructure to improve community safety and \$52.7 million in health infrastructure. And importantly Madam Speaker, while this government's infrastructure

investment is being delivered, we are also seeing significant private sector projects that continue to benefit Territorians like:

- the \$200 million Westin Luxury Hotel at the Darwin Waterfront
- the new \$75 million Health House office tower on the corner of Cavenagh and Knuckey streets in Darwin
- the Northcrest housing development on Berrimah Farm
- the Seafarms project.

Madam Speaker, tourism is a major economic driver in the Territory.

It already employs thousands of Territorians but the Territory Labor Government believes we can grow the industry more – that’s why Budget 2019 will build on the success of the \$103 million Turbocharging Tourism initiative by investing \$62.8 million over two years for Turbo2.

Turbo2 will see:

- \$27.7 million extra for cooperative marketing, promoting the Territory nationally and internationally, to increase holiday visitors and attract lucrative business events
- \$20 million extra for major events and community festivals across the Territory, recognising their importance to liveability, tourism and local jobs
- \$15.1 million extra to enhance visitor experiences in our parks and through our arts and cultural offerings and to support tourism operators to improve visitor experiences.

Turbo1 was a great success, already delivering 57 000 extra holiday bookings, which is well above the 53 000 target.

It helped secure new flights including a Qantas Darwin/Uluru/Adelaide service, a Donghai China-Darwin service, increased Jetstar Asia services between Singapore and Darwin, additional SilkAir services between Singapore and Darwin, Airnorth twice-weekly Gold Coast to Darwin, and new Virgin Australia services between Brisbane/Alice Springs and Darwin/Denpasar.

Turbo1 also delivered 38 business events and conferences bringing more than 12 000 business delegates, worth more than \$29.15 million. Turbo2 will also create more jobs and bring visitors from across Australia and around the world, and is a serious investment because we know it will work.

Madam Speaker, in Budget 2019 we will continue investing in our economic strengths – energy, minerals, agribusiness, the pastoral sector, defence and international education – by driving more private sector investment. There are green shoots emerging across the economy and major projects to the value of \$31 billion are currently being facilitated. Once landed, these projects would create more than 3700 jobs during construction and 3200 when operational.

And there are many other smaller but very significant investments that can also drive greater business activity in the Territory. To facilitate those investments, which are less than \$100 million but larger than the work supported by the Small Business Champions, we are allocating \$1.6 million over two years to create a new Significant Project Champions team. This team will help businesses navigate the Territory’s regulatory and operational environments to deliver these private investments sooner. Of course, projects need to comply with all relevant requirements but this new team will ensure the investor journey is as smooth as possible and the Territory gets the local jobs.

From 1 July 2019, we will establish the Office of Investment Attraction, to expedite project approvals and to combat red and beige tape that holds up projects being delivered. We will also develop a microeconomic reform roadmap, with industry consultation, to make sure our regulation is best practice and internationally competitive to attract private investment here.

Madam Speaker, it's also vital to make sure Territorians are put first when it comes to getting the jobs that will be created with new major projects and new industries. That is why Budget 2019 invests \$8.4 million over two years for a new skills training package: Territory Workforce 4.0, to ensure Territorians are ready for the jobs of the future. The program will provide 700 Territorians a year with training vouchers worth up to \$3000 and also funding for new infrastructure for training organisations.

And the \$89 million local jobs fund will accelerate major and significant projects in the Territory and enable business ventures and innovative projects to establish and generate local jobs.

There are also exciting opportunities from onshore gas exploration and development, and government has plans for the Territory to become a new downstream gas processing industry and manufacturing hub, attracting billions of dollars in international investment and creating thousands of local jobs across the Territory. In the Beetaloo Basin alone, there is an estimated 500 trillion cubic feet (TCF) of gas in one shale formation – enough to power the nation for 400 years. To put that in context, INPEX was a 12 TCF project, which shows just how big the potential of onshore gas development is.

Our government has a five-point plan for gas and, to deliver on it, we have invested \$820 000 in Budget 2019 to re-establish the NT Gas Task Force. Up to \$5 million per year will be available to the task force to pursue gas projects. There is also \$1 million for strategic studies, including for gas developments in the Beetaloo Sub-basin, Darwin Harbour and Middle Arm.

Madam Speaker, Budget 2019 continues to deliver the \$26 million Resourcing the Territory program to stimulate resource exploration and investment attraction. It provides pre-competitive geoscience, investment attraction and exploration stimulus programs. And we are seeing some strong results in the resources sector, with production passing the \$4 billion mark – at \$4.49 billion – in the last year for the first time in the Territory's history, and a 24 per cent increase on last year.

There is also strong investment in exploration, showing confidence in our mining future. Exploration investment was \$123 million in 2018, a 44 per cent increase over the last two years.

The future of the resources sector is incredibly bright and government has allocated seven mines major project status and is working closely with proponents to get them through all the regulatory processes required.

Madam Speaker, agribusiness is a key economic driver in the Territory and this industry has a very bright immediate and long-term future. It sustains nearly 2000 jobs, many of these vital to regional parts of the Territory.

The value of live cattle exports from the Territory for 2018 was \$520 million, up 33 per cent from the 2017 export value of \$391 million. To sustain and grow this industry, the government will invest \$2.2 million in research and support. And to ensure industry can shift its cattle and other products, the government is investing in beef roads, including:

- \$15.9 million for works on the Tablelands Highway
- \$8.2 million for upgrades on the Barkly Highway
- \$19.4 million for upgrades on Maryvale Road
- \$7.5 million for strengthening and widening, and extending the seal on the Buntine Highway.

To support horticulture and agricultural development in 2019-20, government is investing \$2.4 million to undertake accelerated land, water and biodiversity assessments. This will provide information to inform and de-risk investment decisions. It is a great investment in horticulture and agriculture, and big news for local jobs.

Madam Speaker, the government continues working to deliver the Seafarms project, which has the potential to be the size of our live cattle industry and that's why we are investing \$44 million in the Keep River Plains Road.

And Budget 2019 provides \$3 million to support defence investment and the Defence Action Plan, which sets out our approach to the task of supporting our nation's defence and national security objectives. We are positioning, promoting and developing the Territory's local capability to support defence and other national security interests and make sure we secure as much as possible of the \$20 billion investment earmarked in the Defence White paper over the next two decades. Around \$3.15 billion in defence construction is planned to be invested in the Territory over the next five years to 2023-24, of which \$1.1 billion already has approvals.

One extremely exciting defence related project is the planned Darwin ship lift that will facilitate a new marine engineering and services sector. The Territory Government has allocated \$100 million to build ship lift infrastructure and last week the Federal Labor Opposition promised \$300 million for this game-changing project. And the ship lift really is a game changer. It will create around 100 jobs during construction but has the potential to create hundreds more once operational.

Madam Speaker, Budget 2019 is also targeting growth in international education.

In 2019 we released the International Education and Training Strategy, which sets a target of 10 000 international students by 2025. We currently have around 2600, so a significant amount of work still has to be done. In Budget 2019, funding for the Study NT team and international education programs will reach \$1.1 million.

And we will continue to invest in the revitalisation of Darwin CBD, including an education and civic precinct that will be the new home of the Charles Darwin University CBD campus.

As well as our traditional economic strengths, we are investing in the industries of the future that will also create more local jobs. We are investing in renewable energy, we are investing in digital technology and transformation, and we are investing in our local innovators, and have the strategies and grants to make this work a reality.

Attracting more people to the Territory to fill those jobs we can't currently fill is key to a stronger and more diversified economy. Budget 2019 provides \$6.8 million to continue to implement our population strategy, including \$5.1 million for the Welcome to the Territory incentive.

A safer Territory

Madam Speaker, Budget 2019 invests in a safer Territory by delivering on our promise of 120 additional police and 75 police auxiliary liquor inspectors. This is something the CLP promised but failed to deliver. We will deliver it this year.

We are boosting the police budget with an additional \$10 million so the frontline has more support, and we are upgrading the radio network, replacing the PROMIS system, spending \$37.5 million to build new stations including in Palmerston, Maningrida, Angurugu and Ngukurr, and continuing our crackdown on alcohol-fuelled crime and violence.

Alcohol abuse and antisocial behaviour is the biggest issue we face in our community and our plans are starting to deliver positive results with a reduction in alcohol-related assaults and alcohol-related emergency department presentations. Plus, more than 3000 litres of secondary supply has been seized by police and venues closed for breaching the rules.

Budget 2019 will see:

- more than \$12 million annual funding for the police auxiliary liquor inspectors and the alcohol policing support unit

- \$5.7 million to operate and maintain the Banned Drinker Register
- \$500 000 for Alcohol Secure so licensed venues can secure their alcohol from thieves.

To continue tackling antisocial behaviour, Budget 2019 will provide:

- \$6.6 million for Better Pathway Centres and short-term accommodation to get people off the street and onto a better path
- \$2 million for the Larrakia Day Patrol and Ambassador program to relocate people and get them access to support.

And, importantly, we are getting young offenders back on track and delivering consequences with targeted and coordinated programs that focus on generational change.

Budget 2019 will support a suite of youth crime measures, making sure they face consequences and are put on a better pathway to break the cycle of crime. To its ever-lasting shame, the CLP cut funding to this area, which saw youth crime grow. Budget 2019 includes:

- \$70 million to progress contemporary youth justice centres in Greater Darwin and Alice Springs
- \$11.76 million to continue youth diversion and bail support programs
- \$10.29 million over three years for new infrastructure and to repurpose facilities to support youth justice programs and provide alternatives to detention
- \$8.24 million for the Back on Track program
- funding for more youth services including \$8.5 million for a Palmerston Youth Skills Centre and almost \$2 million for Youth Engagement Night Officers and extended hours for drop-in centres in Alice Springs.

Investing in generational change

Madam Speaker, we have very significant social issues that have built up over decades due to under-funding. Sadly, the poverty and social disadvantage experienced by so many Territorians – especially in remote areas – results in health issues, alcohol abuse and crime.

The cost of alcohol abuse alone in the Territory is \$1.4 billion a year. That's \$1.4 billion every year. So tackling this issue isn't just the right thing to do socially, it's the smart thing to do economically.

That is why generational change is needed and it's why the Territory Labor Government is making the most comprehensive investment ever seen. Budget 2019 drives generational change by investing in better homes, health and education for children and families, especially in our bush communities.

At the heart of driving generational change is making sure Territorians have a home and – as I outlined earlier – our historic 10-year \$1.1 billion remote housing program is alleviating overcrowding, improving health outcomes and providing jobs for Aboriginal people in remote communities.

The \$1.72 billion health and \$1.28 billion education and training budgets will provide high quality and sustainable services, supporting jobs and stronger communities.

The \$35.6 million investment in the 10-year Early Childhood Development Plan will continue to roll out more services in more locations for children and families. The evidence shows that the most critical time in a person's life is the first 1000 days, so investing in kids is not just the right thing to do, it is the smart thing to do.

Madam Speaker, we are investing in the vital areas that support Aboriginal Territorians to create more jobs and more local decision-making. To deliver generational change, having more local people employed and building the economies out bush is vital. But the decisions on how we get there are best made by local Aboriginal people, not by bureaucrats in Canberra or Darwin.

We are investing in local decision-making and creating more opportunities for local jobs and business enterprise for Aboriginal people in their own communities. And we have invested in treaty as well with the new Treaty Commissioner, Mick Dodson, starting this important journey.

Budget 2019 delivers the Barkly Regional Deal. As part of the 10-year \$78.4 million deal, the Territory Government has committed \$30 million over three years to improve the lives and economic opportunities for families in the region, including a visitor accommodation park, student boarding facilities, more social housing and local community projects.

The 2019 Budget commits Territory Government investment to repositioning Jabiru post-mining, to a tourism and regional services hub.

It provides \$125 million over four years for infrastructure upgrades, including a new power station, Bininj resource centre, government services hub, multi-use medical centre, education precinct, mobile connectivity in Kakadu and various upgrades to the Jabiru town, including utilities, airport and landfill infrastructure.

Budget 2019 also has \$79.5 million for education infrastructure including:

- \$42.6 million for a new government primary school in Zuccoli
- \$11.7 million for a multipurpose hall at Darwin Middle School
- \$11.2 million to continue our investment of \$300 000 in every school under the Building Better Schools initiative
- \$2 million for a new building at Tennant Creek High School.

A further \$30.1 million is provided for repairs and maintenance in schools across the Territory. And our \$52.7 million investment in health infrastructure includes:

- \$6.6 million to continue works to refurbish and expand the Nightcliff renal facility and
- \$5.8 million for upgrades at Alice Springs Hospital.

Conclusion

Madam Speaker, in conclusion, Budget 2019 puts Territorians first by investing in creating local jobs, delivering a safer Territory and driving generational change.

After a challenging few years, Budget 2019 shows that the Territory Government's plans are starting to work and the economy is beginning to rebound.

What is also very clear is that only the Territory Labor Government has the plans and vision to tackle both the economic and social challenges and deliver our bright future.

Because the future of the Northern Territory is bright and exciting, Budget 2019 makes sure we capitalise on the economic opportunities ahead, and invests in Territorians.

Madam Speaker, I commend the Bill to the House.

Part 2

Appropriation Bill

Appropriation (2019-2020) Bill 2019

Ms Manison

A BILL
FOR
AN ACT

to authorise an amount to be paid from the Central Holding Authority for the financial year
ending 30 June 2020

NORTHERN TERRITORY OF AUSTRALIA

APPROPRIATION (2019-2020) ACT 2019

Act No. [] of 2019

Table of provisions

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NORTHERN TERRITORY OF AUSTRALIA

Act No. [] of 2019

An Act to authorise an amount to be paid from the Central Holding Authority
for the financial year ending 30 June 2020

[Assented to [] 2019]

[Introduced [] 2019]

The Legislative Assembly of the Northern Territory enacts as follows:

1 Short title

This Act may be cited as the *Appropriation (2019-2020) Act 2019*.

2 Commencement

This Act commences on the day on which the Administrator's Assent to this Act is declared.

3 Appropriation

- (1) An amount in aggregate of \$6 287 397 000 is authorised to be paid from the Central Holding Authority for the financial year ending 30 June 2020.
- (2) The amount is authorised to be paid to each Purpose of an Agency that is specified in the Schedule, in the amount specified opposite the Purpose.

4 Repeal of Act

This Act is repealed on 1 July 2020.

Appropriation (2019-2020) Act 2019
SCHEDULE

Purpose	Amount
	\$000
Auditor-General's Office	
Output	3 055
Department of the Chief Minister	
Output	75 146
Commonwealth	2 500
Department of the Legislative Assembly	
Output	26 551
Capital	41
Northern Territory Electoral Commission	
Output	2 718
Office of the Independent Commissioner Against Corruption	
Output	3 314
Ombudsman's Office	
Output	2 486
Department of Trade, Business and Innovation	
Output	174 304
Commonwealth	15 452
Department of Treasury and Finance	
Output	164 288
Northern Territory Police, Fire and Emergency Services	
Output	378 916
Capital	12 522
Commonwealth	25 241
Department of the Attorney-General and Justice	
Output	322 364
Capital	5 477
Commonwealth	10 348
Department of Health	
Output	1 175 134
Capital	4 807
Commonwealth	47 335
Department of Local Government, Housing and Community Development	
Output	293 068
Capital	133 506
Commonwealth	165 640
Office of the Commissioner for Public Employment	
Output	5 744

Appropriation (2019-2020) Act 2019
SCHEDULE

Purpose	Amount
	\$000
Department of Tourism, Sport and Culture	
Output	222 241
Capital	305
Department of Corporate and Information Services	
Output	149 832
Capital	119 175
Department of Environment and Natural Resources	
Output	47 042
Capital	2 135
Commonwealth	200
Department of Infrastructure, Planning and Logistics	
Output	237 938
Capital	306 074
Commonwealth	234 562
Aboriginal Areas Protection Authority	
Output	2 692
Territory Families	
Output	306 477
Commonwealth	9 580
Department of Education	
Output	588 557
Commonwealth	414 400
Department of Primary Industry and Resources	
Output	64 981
Capital	401
Commonwealth	648
Central Holding Authority	
Treasurer's Advance	30 000
Interest, Taxes and Administration	208 474
Employee Entitlements	291 708
TOTAL APPROPRIATIONS	6 287 379
Output	4 246 848
Capital	584 443
Commonwealth	925 906
Treasurer's Advance	30 000
Interest, Taxes and Administration	208 474
Employee Entitlements	291 708

