



NORTHERN TERRITORY

2025-26 BUDGET

Budget Paper No. 4
**THE INFRASTRUCTURE
PROGRAM**

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Overview

Budget Paper No. 4 details the Northern Territory's infrastructure program for 2025-26. It includes information on major and minor capital works, capital grants, repairs and maintenance, and infrastructure-related expenses for Territory general government agencies.

The infrastructure program represents the total value of major and minor projects government has approved to proceed to construction in the financial year, as well as repairs and maintenance, capital grants and infrastructure-related allocations. Infrastructure payments (cash) represent the expenditure budget allocated to the delivery of the infrastructure program in the financial year and are generally a lower value than the infrastructure program due to the multi-year delivery timeframes for many major works projects.

Total infrastructure program and payments

Following the publication of the former government's 2024 Budget, the total infrastructure program in 2024-25 increased substantially, from \$4.42 billion to \$5.43 billion, due to underestimation of costs for several major projects approved by the former government, revisions to major road projects funded under national partnership agreements that also require Territory co-contributions and bringing forward the five-year rolling remote police infrastructure program.

An increase in the capital works program of this magnitude, from already elevated levels, was beyond the Territory's fiscal capacity to deliver within a reasonable timeframe. The program also included a range of legacy projects that had not progressed for a number of years, with limited prospects to proceed within approved allocations and scope. As a result, government undertook a major review of the infrastructure program, including reprioritising the program to align with government's strategic objectives and fiscal capacity. Where removed legacy projects remain aligned with government priorities, agencies will be required to develop updated business cases, including reviewing scope and costs, for consideration in future Budget development processes.

The 2025-26 infrastructure program totals \$4.34 billion. The program includes projects to increase public order and community safety, develop the economy, improve transport links, and support the delivery of housing, health, education and other frontline government services across the Territory.

The projected total infrastructure payments of \$2.74 billion in 2025-26 represents a record level of infrastructure expenditure, and includes \$1.99 billion in general government expenditure and \$751 million in expenditure by public non financial corporations including the Power and Water Corporation, Territory Generation, Land Development Corporation and Indigenous Essential Services Pty Ltd.

In 2025-26, infrastructure payments for major projects in the general government sector are projected to be \$1.45 billion, an increase of \$150 million compared to the revised 2024-25 budget. This includes significant funding allocations across new and upgraded correctional facilities, remote policing infrastructure, housing, road and transport projects, school upgrades, and economic projects such as the Darwin ship lift and marine industries project.

Infrastructure payments for projects in the public non financial corporations sector are forecast to increase to \$602 million in 2025-26 and include increased investment in new generation and system services to deliver increased capacity and improve security and reliability of the power system.

Total infrastructure payments for 2024-25 are expected to be \$2.46 billion, lower than the projected figure of \$2.58 billion originally published in the 2024 Budget. This primarily reflects revised timing of Commonwealth and Territory-funded projects.

Table 1 details the infrastructure program and payments by component and budget sector.

Table 1: Total infrastructure payments

| | 2024-25 Budget | | 2024-25 Revised | | 2025-26 Budget | |
|--|----------------|--------------|-----------------|--------------|----------------|--------------|
| | Program | Cash | Program | Cash | Program | Cash |
| | \$M | \$M | \$M | \$M | \$M | \$M |
| GENERAL GOVERNMENT | | | | | | |
| Capital works | 4 417 | 1 446 | 5 429 | 1 301 | 4 336 | 1 451 |
| Northern Territory funded | | 863 | | 879 | | 910 |
| Externally funded | | 583 | | 421 | | 541 |
| Capital grants ^{1,2} | | 193 | | 246 | | 196 |
| Repairs and maintenance ¹ | | 241 | | 297 | | 320 |
| Infrastructure-related expenses | | 18 | | 11 | | 20 |
| TOTAL GENERAL GOVERNMENT³ | | 1 897 | | 1 854 | | 1 986 |
| PUBLIC NON FINANCIAL CORPORATIONS | | | | | | |
| Capital works | | 538 | | 457 | | 602 |
| Capital grants | | | | | | |
| Repairs and maintenance | | 143 | | 151 | | 149 |
| TOTAL PUBLIC NON FINANCIAL CORPORATIONS³ | | 681 | | 608 | | 751 |
| TOTAL INFRASTRUCTURE PAYMENTS³ | | 2 578 | | 2 462 | | 2 737 |

1 Excludes payments between Territory-controlled entities.

2 Includes non-cash transfers to local government and non-government entities.

3 Totals may not add due to rounding.

Capital works for the general government sector

The capital works program in 2025-26 includes over \$4.33 billion for new and continuing major and minor capital works projects. Table 2 disaggregates the general government sector major and minor works programs in 2024-25 into revote and new projects. It provides an estimate of the value of capital projects that will revote or carry over into 2025-26 and identifies new major and minor works programs for 2025-26.

Table 2: Capital works and estimated expenditure – general government

| | Revoted works in | New minor works | New major works | Total capital works | Cash | Revoted works out |
|-----------------|------------------|-----------------|-----------------|---------------------|---------|-------------------|
| | \$M | \$M | \$M | \$M | \$M | \$M |
| 2024-25 Revised | 3 258.5 | 130.8 | 2 039.9 | 5 429.2 | 1 300.7 | 3 578.1 |
| 2025-26 Budget | 3 578.1 | 121.6 | 636.5 | 4 336.2 | 1 451.1 | 2 885.1 |

Capital works by function

At more than \$2 billion, transport infrastructure projects comprise nearly half of the total infrastructure program, reflecting significant allocations from both the Territory and Commonwealth governments. The housing and community amenities program is more than \$800 million and is the second largest allocation, comprising about 19% of the total program.

The 2025-26 program includes over \$685 million for economic development projects, which mostly relates to the Darwin ship lift project. Public order and safety projects amount to \$270.9 million, including the new corrections infrastructure masterplan and program brought forward for remote police infrastructure and housing upgrades. Of the total program, around 60% is allocated to new and upgraded infrastructure in remote and regional communities across the Territory.

Table 3 summarises the capital works program by Classification of the Functions of Government – Australia (COFOG-A) categories, which is an Australian Bureau of Statistics (ABS) framework for classifying government expenditure reported by all Australian jurisdictions.

Table 3: Capital works by COFOG-A category 2025-26

| | Capital works | |
|----------------------------------|----------------|--------------|
| | \$M | % |
| Transport | 2 049.3 | 47.3 |
| Housing and community amenities | 833.2 | 19.2 |
| Economic affairs | 685.5 | 15.8 |
| Public order and safety | 270.9 | 6.3 |
| Recreation, culture and religion | 247.3 | 5.7 |
| Health | 158.7 | 3.7 |
| Environmental protection | 41 | 0.9 |
| Education | 32.2 | 0.7 |
| Social protection | 11.6 | 0.3 |
| General public services | 6.5 | 0.1 |
| TOTAL GENERAL GOVERNMENT | 4 336.2 | 100.0 |

Transport

The 2025-26 program continues to invest heavily in transport infrastructure, with around \$2 billion for roads, aerodromes and jetties.

A large proportion of the road and transport infrastructure projects are supported by the Federal Funding Agreement on Land Transport Infrastructure Projects, jointly-funded by the Territory and Commonwealth governments.

Key road and transport projects include:

- \$289 million for upgrades to the Tanami Road
- \$223.1 million for the Northern Territory national network highway upgrades
- \$205.4 million for the Central Arnhem Road upgrade program
- \$181.3 million for Northern Territory gas industry roads

- \$161 million for the Outback Way corridor to upgrade sections of the Plenty Highway and Tjukururu Road
- \$122.6 million for the Northern Territory Strategic Roads Package – upgrade and sealing of remote and regional roads
- \$117.4 million for Buntine Highway upgrade program and rest areas
- \$89.7 million for upgrades on Port Keats Road between Wadeye and Palumpa
- \$80 million for the Arnhem Highway duplication between the Stuart Highway and Kostka Road
- \$66.2 million to upgrade roads within Kakadu National Park to support tourism growth
- \$57.5 million for Tennant Creek to Townsville corridor priority projects
- \$42.6 million to upgrade roads on the Tiwi Islands to support economic and social development
- \$41.6 million for Newman to Katherine corridor priority projects
- \$30 million for remote community access road upgrades
- \$28.3 million for Sandover Highway upgrades
- \$23 million for the Roystonea Avenue duplication between Terry Drive and Lambrick Avenue.

Other major Territory Government-funded transport projects in 2025-26 include continuing construction of a new marine facility at Mandorah to improve safety and meet disability standards (\$18.4 million), and aerodrome and airstrip upgrades at Ali Curung (\$2.3 million), Hughes Airfield (\$2 million), Belyuen (\$1.3 million) and Elcho Island (\$1.3 million).

Capital grants of \$2.4 million will also be provided, taking the total value of transport capital works and capital grants to \$2.05 billion.

Housing and community amenities

The 2025-26 infrastructure program provides \$833.2 million for new and upgraded remote and urban housing, infrastructure to support land release and improved community amenity.

Commitments include \$615.4 million for remote housing across the Territory, with significant investment by the Territory and Commonwealth governments, comprising:

- \$302.4 million for new HomeBuild and land servicing works under the new 10-year remote housing agreement
- \$300.9 million for remote housing investment package works, including land servicing and HomeBuild NT
- \$12.1 million in ongoing works for new and improved housing through other national partnership agreements for remote housing.

There is also continued investment in residential headworks and land release across the Territory, including:

- \$49.6 million for infrastructure to support the development of Holtze
- \$11 million for land development and community facilities at Kilgariff
- \$11 million for infrastructure to support the development of Farrar West
- \$3.95 million for headworks infrastructure and subdivision designs to support the development of land across regions.

A further \$150 million is committed for housing and community amenity-related capital grants, mostly for homelands and affordable housing projects, bringing the total value of housing and community amenities capital projects and grants to over \$983 million.

Economic affairs

The 2024-25 infrastructure program invests \$685.5 million for economic enabling infrastructure to support development of the Territory economy.

The most significant economic development project is the Darwin ship lift and marine facilities project, with \$563 million included on the 2025-26 capital works program. Other works include continuing headworks infrastructure to support mixed-use developments, and commercial and industrial land release across the Territory.

An additional \$10.5 million is provided in capital grants, including the Home and Business Battery Scheme and tourism industry development grants, bringing the total investment in economic infrastructure to \$696 million.

Public order and safety

The 2025-26 infrastructure program invests \$270.9 million in community safety infrastructure to construct, expand and upgrade police and correctional facilities.

Significant projects in 2024-25 include:

- \$143.5 million for the remote police infrastructure and housing upgrade program
- \$69.6 million for the corrections infrastructure masterplan
- \$35.7 million to construct a new multipurpose police complex in Maningrida, including residential housing and visiting officer quarters, multifunction room/courthouse, boat and storage sheds, communications tower and backup generator
- \$6.6 million for upgrades to the Joint Emergency Services Communication Centre.

Recreation, culture and religion

The 2025-26 infrastructure program includes \$247.3 million to construct new and upgrade existing arts, recreation and park facilities. Capital grants of \$23.3 million bring the total investment to \$270.6 million.

There is \$168.7 million is provided for Alice Springs infrastructure priorities, which includes construction of the Aboriginal and Torres Strait Islander Art Gallery of Australia, a multi-sports precinct in Gillen, repairs and re-establishment of ANZAC oval, an upgraded Visitor Information Centre, and funding for the Alice Springs library and a multicultural centre.

Other major projects in 2025-26 include:

- \$52.4 million for the construction of the Northern Territory Art Gallery in the Darwin CBD including galleries, community spaces and landscaping
- \$5.1 million to continue to enhance recreational fishing across the Territory
- \$4 million for art gallery expansions in Arnhem Land
- \$3.3 million for track upgrades and modifications at the Hidden Valley Motor Sports Complex to support the Motocross World Championships
- \$1.5 million for a multipurpose multicultural facility in Katherine.

Health

The 2025-26 infrastructure program commits \$158.7 million to construct new and upgrade existing hospital and health facilities to support improved health outcomes for Territorians. Capital grants of \$1.4 million bring the total health infrastructure investment to \$160.1 million in 2025-26.

Significant health infrastructure projects for 2025-26 include:

- \$49.3 million for upgrades at Royal Darwin Hospital mental health inpatient unit
- \$35.1 million to upgrade central sterilisation service departments across Territory hospitals
- \$19.8 million to construct a new primary healthcare centre in Borroloola to improve primary care delivery across the Roper Gulf region
- \$17.6 million for a new modular multipurpose facility at Royal Darwin Hospital
- \$3.15 million for the national critical care and trauma response centre new warehouse and road upgrades project.

Environmental protection

The 2025-26 infrastructure program includes \$41 million for environmental protection works, including flood mitigation. A further \$0.4 million is provided in capital grants, bringing the total environmental protection investment to \$41.4 million.

Major works in 2025-26 include:

- \$11 million to mitigate flooding in Kulaluk
- \$9.4 million for flood mitigation works in Alice Springs
- \$1.2 million to remediate lots 274 and 7913 (former Shell depot) in Alice Springs.

Education

The 2025-26 infrastructure program invests \$32.2 million to upgrade schools and education facilities to support improved student outcomes. A further \$4.1 million is provided in capital grants, bringing the total education investment to \$36.3 million.

Major projects in 2025-26 include:

- \$3.8 million for new preschool facilities at Parap Primary School
- \$3.1 million for upgrades at Yuendumu School
- \$2.74 million for planning for enrolment growth in Palmerston and a special education centre for middle and senior students
- \$1.6 million for upgrades to the Leanyer Primary School administration block
- \$1.2 million for the Katherine High School science, technology, engineering, arts and mathematics (STEAM) centre
- \$0.7 million for Bloomfield Street campus – subdivision works
- \$0.3 million for the design of new student boarding accommodation in Tennant Creek.

Social protection

The 2025-26 infrastructure program includes \$11.6 million to support youth diversion and homelessness programs. Major works in 2025-26 include \$4.6 million for a new northern suburbs youth hub.

A further \$3.5 million is provided in capital grants, bringing the total social protection investment to \$15.1 million.

General public services

The 2025-26 infrastructure program provides \$6.5 million to support the general functions of government.

Minor works

Minor works are projects up to \$1 million and provide agencies with the flexibility to undertake small construction projects to improve the serviceability of assets. The 2025-26 infrastructure program includes \$121.6 million for minor works.

Capital grants

Capital grants are provided to fund the construction or upgrade of significant assets owned by entities outside the budget sector. Capital grants are expected to be \$195.6 million in 2025-26.

Repairs and maintenance

The 2025-26 infrastructure program provides \$319 million for general government repairs and maintenance, remaining above long-term average levels.

An additional \$20 million per annum in ongoing repairs and maintenance funding was provided in the 2025 Budget, with a focus on maintaining assets for the frontline service delivery agencies. Repairs and maintenance funding will also be indexed from 2026-27, providing a more sustainable approach to maintenance funding that aims to keep pace with changing service delivery costs.

Significant allocations in 2025-26 include:

- urban and remote housing (\$114.2 million)
- Territory and national network roads (\$83.1 million)
- hospital and health facilities (\$34.7 million)
- schools and education facilities (\$34.4 million)
- police, fire and emergency services facilities (\$13.9 million).

Repairs and maintenance funding is held centrally by the Department of Logistics and Infrastructure, and notionally allocated by agency, apart from repairs and maintenance for urban and remote housing, which is managed by the Department of Housing, Local Government and Community Development. Adjustments occur throughout the year as needed.

General government infrastructure commitments

Tables 4 and 5 summarise the general government sector major works, minor works, capital grants, and repairs and maintenance programs in 2024-25 and 2025-26 by agency. Further detail on capital grants is provided at Table 6.

Table 4: General government infrastructure program summary

| | 2024-25 Revised | | | |
|---|------------------|----------------|-----------------------------|---|
| | Major works | Minor works | Capital grants ¹ | Repairs and maintenance ^{1, 2} |
| | \$000 | \$000 | \$000 | \$000 |
| Department of the Chief Minister and Cabinet | 118 | 1 470 | | 345 |
| Department of the Legislative Assembly | 3 931 | 1 000 | | 1 650 |
| Auditor-General's Office | | | | 2 |
| Northern Territory Electoral Commission | | | | 6 |
| Office of the Independent Commissioner Against Corruption | | | | 5 |
| Ombudsman's Office | | | | 4 |
| Northern Territory Police Force | 191 880 | 4 725 | | 11 500 |
| Northern Territory Fire and Emergency Service | 412 | 1 575 | | 2 201 |
| Department of Agriculture and Fisheries | 27 945 | 2 300 | | 2 600 |
| Department of Mining and Energy | 3 346 | 240 | 2 865 | 181 |
| Department of Corrections | 130 214 | 5 900 | | 3 650 |
| Department of Treasury and Finance | | 100 | 17 774 | 15 |
| Department of Logistics and Infrastructure | | | 70 796 | |
| Infrastructure development | 1 273 808 | 17 667 | | 6 682 |
| National network | 457 566 | 3 917 | | 21 900 |
| Territory roads | 1 830 158 | 9 000 | | 58 739 |
| Attorney-General's Department | 30 | 2 400 | | 1 650 |
| Department Tourism and Hospitality | 11 371 | 6 400 | 11 262 | 5 300 |
| Territory Wildlife Parks | 1 070 | 750 | | |
| Department of Health | 265 304 | 10 380 | 4 283 | 33 904 |
| Department of Housing, Local Government and Community Development | 792 075 | 19 805 | 109 960 | 101 142 |
| Department of Lands, Planning and Environment | 201 306 | 4 525 | 2 437 | 5 600 |
| Aboriginal Areas Protection Authority | | | | 8 |
| Department of Corporate and Digital Development | 588 | 402 | 1 750 | 290 |
| Department of Education and Training | 53 940 | 29 724 | 4 049 | 32 492 |
| Department of Trade, Business and Asian Relations | | 260 | 7 370 | 184 |
| Department of Children and Families | 35 397 | 2 300 | 3 038 | 1 350 |
| Department of People, Sport and Culture | 17 944 | 6 000 | 10 692 | 3 750 |
| TOTAL GENERAL GOVERNMENT | 5 298 403 | 130 839 | 246 276 | 295 150 |

1 Excludes payments between Territory-controlled entities. Excludes government-controlled entities not subject to the *Financial Management Act 1995*.

2 Figures reflect notional allocations that are held centrally by the Department of Logistics and Infrastructure, and the Department of Housing, Local Government and Community Development.

Table 5: General government infrastructure program summary

| | 2025-26 Budget | | | |
|---|------------------|----------------|-----------------------------|--|
| | Major works | Minor works | Capital grants ¹ | Repairs and maintenance ^{1,2} |
| | \$000 | \$000 | \$000 | \$000 |
| Department of the Chief Minister and Cabinet | | 1 070 | | 385 |
| Department of the Legislative Assembly | 3 606 | 1 500 | | 2 220 |
| Auditor-General's Office | | | | 2 |
| Northern Territory Electoral Commission | | | | 6 |
| Office of the Independent Commissioner Against Corruption | | | | 5 |
| Ombudsman's Office | | | | 4 |
| Northern Territory Police Force | 185 883 | 4 725 | | 11 720 |
| Northern Territory Fire and Emergency Service | | 1 925 | 535 | 2 220 |
| Department of Agriculture and Fisheries | 5 093 | 1 660 | | 4 215 |
| Department of Mining and Energy | 1 918 | 930 | | 200 |
| Department of Corrections | 69 642 | 5 400 | | 4 100 |
| Department of Treasury and Finance | | 100 | 16 111 | 19 |
| Department of Logistics and Infrastructure | | | 32 076 | |
| Infrastructure development | 964 210 | 11 525 | | 5 963 |
| National network | 296 688 | 4 300 | | 23 948 |
| Territory roads | 1 692 646 | 10 000 | | 59 106 |
| Across government works | | 10 000 | | |
| Attorney-General's Department | | 2 350 | | 1 770 |
| Department Tourism and Hospitality | 7 684 | 5 760 | 12 686 | 5 155 |
| Territory Wildlife Parks | | 1 350 | | |
| Department of Health | 145 918 | 10 380 | 1 434 | 34 645 |
| Department of Housing, Local Government and Community Development | 690 250 | 19 955 | 108 096 | 114 191 |
| Department of Lands, Planning and Environment | 102 877 | 6 760 | | 6 220 |
| Aboriginal Areas Protection Authority | | | | 8 |
| Department of Corporate and Digital Development | | 300 | 5 864 | 325 |
| Department of Education and Training | 14 386 | 14 200 | 4 083 | 34 350 |
| Department of Trade, Business and Asian Relations | | 250 | 1 903 | 205 |
| Department of Children and Families | 20 409 | 1 880 | 3 000 | 1 590 |
| Department of People, Sport and Culture | 13 379 | 5 250 | 9 840 | 6 400 |
| TOTAL GENERAL GOVERNMENT | 4 214 588 | 121 570 | 195 628 | 318 972 |

1 Excludes payments between Territory-controlled entities. Excludes government-controlled entities not subject to the *Financial Management Act 1995*.

2 Figures reflect notional allocations that are held centrally by the Department of Logistics and Infrastructure, and the Department of Housing, Local Government and Community Development.

Table 6: Capital grants

| | 2024-25 Revised | 2025-26 Budget |
|---|--------------------|-------------------|
| | \$000 | \$000 |
| Northern Territory Fire and Emergency Service | | |
| Disaster ready funding for Central Desert Regional Council | | 535 |
| Department of Mining and Energy | | |
| Home and Business Battery Scheme | 2 865 | |
| Department of Treasury and Finance | | |
| First Home Owner Grant | 6 066 | 6 297 |
| HomeGrown and FreshStart | 11 708 | 9 814 |
| Department of Logistics and Infrastructure | | |
| Active transport fund program | | 605 |
| Alice Springs multicultural centre | 480 | 960 |
| Alice Springs Town Council library | 2 244 | 2 244 |
| Alice Springs Town Council skate park | 1 080 | 720 |
| Asset transfers to local government and non-government entities | 58 694 | |
| Black spot program | 868 | 1 012 |
| Borrooloola cyclone shelter | 900 | |
| Gove marine infrastructure | 1 000 | |
| Growing regions program | 1 180 | 4 716 |
| New and upgraded marine and landside infrastructure | 4 000 | |
| Regional precincts and partnership program | 150 | 3 850 |
| Remote housing investment package | | 17 202 |
| Safer local roads and infrastructure program | | 767 |
| Teague Park | 200 | |
| Department of Tourism and Hospitality | | |
| Community Benefit Fund infrastructure grants | 7 587 | 9 544 |
| Darwin Cyclone Tracy memorial | 600 | |
| Visitor Experience Enhancement Program | 3 075 | 3 142 |
| Department of Health | | |
| Medicare urgent care clinics | 2 849 | |
| St John Ambulance Australia NT | 1 434 | 1 434 |

continued

| | 2024-25 Revised | 2025-26 Budget |
|--|--------------------|-------------------|
| | \$000 | \$000 |
| Department of Housing, Local Government and Community Development | | |
| Barkly Regional Deal – Community Development Deal | 957 | |
| Barkly Regional Deal – public-private partnership | 1 900 | |
| Central Australia infrastructure plan | 15 000 | 15 000 |
| Community development hubs | | 4 000 |
| Community Housing Strategy | 3 636 | |
| Cyclone shelter construction support | 400 | |
| Homelands capital grants program | 5 791 | 5 851 |
| Homelands emergency project funds | 837 | 845 |
| Homelands housing and infrastructure upgrade program | 64 673 | 64 000 |
| Housing Australia Future Fund | 50 | 10 950 |
| Future of Jabiru and Kakadu | 5 046 | |
| Local government and community development | 1 000 | |
| Ozanam House relocation | | 1 230 |
| Regional Precincts and Partnership Program | 150 | 4 240 |
| Social Housing Accelerator Payment | 10 520 | 1 980 |
| Department of Lands, Planning and Environment | | |
| Katherine East – subdivision works stage 2 | 2 395 | |
| Lot 11256 Johnston servicing works | 42 | |
| Department of Corporate and Digital Development | | |
| Aboriginal community Wi-Fi program | | 364 |
| Jabiru and Kakadu Futures – mobile connectivity | | 1 500 |
| Kakadu National Park telecommunications upgrade | 1 500 | |
| Northern Territory (NT) Regional Roads Australia Mobile Program (RRAMP) | | 4 000 |
| Regional connectivity project | 250 | |
| Department of Education and Training | | |
| Capital Subsidy Scheme – non-government schools | 1 251 | 1 235 |
| Charles Darwin University | 2 798 | 2 848 |

continued

| | 2024-25 Revised | 2025-26 Budget |
|--|--------------------|-------------------|
| | \$000 | \$000 |
| Department of Trade, Business and Asian Relations | | |
| Business Growth, Resilience and Security Package | 2 944 | 1 397 |
| Circular Economy Strategy – recycling remediation program | 3 876 | 376 |
| Electric vehicle charger scheme | 50 | 130 |
| Yulara water supply project | 500 | |
| Department of Children and Families | | |
| Child and family centres | 88 | |
| Darwin Aboriginal and Islander women's shelter upgrade | 1 180 | |
| Ozanam House relocation | 1 770 | |
| Women's safe houses | | 3 000 |
| Department of People, Sport and Culture | | |
| Changing Places implementation | 190 | |
| Construction of oval lights in Gunbalanya | 780 | |
| Darwin Men's Shed | 1 000 | |
| Multicultural community facilities grants | 150 | 400 |
| National Iconic Arts Trail – Godinymayin Yijard Rivers Arts and Culture Centre | 7 172 | |
| Rugby infrastructure upgrades – Jim McConville Oval | 1 400 | |
| Tracy Village sports precinct redevelopment | | 3 000 |
| Woodroffe Oval redevelopment | | 6 440 |
| TOTAL CAPITAL GRANTS | 246 276 | 195 628 |

Public non financial corporations

The Power and Water Corporation, Territory Generation and Indigenous Essential Services Pty Ltd, as government owned corporations, determine their own capital investment program to ensure service standards for supply reliability are met. The remaining government owned corporation, Jacana Energy, does not have a major capital investment program as its primary business is electricity retailing to customers.

The Land Development Corporation is a government business division that largely determines its own capital investment program to provide strategic industrial land and marine infrastructure, and also facilitates the delivery of residential and mixed-use developments.

The public non financial corporations' combined projected capital investment for 2025-26 is at a record level of \$602 million, with a further \$149 million committed for repairs and maintenance.

Information presented in this budget paper

Where appropriate, summary tables have been rounded to one decimal place and as a result totals may not add due to rounding. Projects and figures are correct at time of publishing. Program amounts shown are exclusive of GST.

Program details by agency

Department of the Chief Minister and Cabinet

| | Program \$000 |
|-------------------------------------|------------------|
| MINOR WORKS | 1 070 |
| REPAIRS AND MAINTENANCE | 385 |
| TOTAL INFRASTRUCTURE PROGRAM | 1 455 |

Department of the Legislative Assembly

| | Program \$000 |
|---|------------------|
| MAJOR WORKS | 3 606 |
| MINOR WORKS | 1 500 |
| REPAIRS AND MAINTENANCE | 2 220 |
| TOTAL INFRASTRUCTURE PROGRAM | 7 326 |
| Revoted works from 2024-25 | 3 606 |
| Greater Darwin | |
| Parliament House | |
| Mechanical and air conditioning upgrades | 988 |
| Speaker's Green sub-soil drainage and associated works | 217 |
| Upgrades to lifts | 1 458 |
| Security infrastructure upgrades to members' electorate offices | 943 |
| Total major works | 3 606 |

Auditor-General's Office

| | Program \$000 |
|-------------------------------------|------------------|
| REPAIRS AND MAINTENANCE | 2 |
| TOTAL INFRASTRUCTURE PROGRAM | 2 |

Northern Territory Electoral Commission

| | Program \$000 |
|-------------------------------------|------------------|
| REPAIRS AND MAINTENANCE | 6 |
| TOTAL INFRASTRUCTURE PROGRAM | 6 |

Office of the Independent Commissioner Against Corruption

| | Program \$000 |
|-------------------------------------|------------------|
| REPAIRS AND MAINTENANCE | 5 |
| TOTAL INFRASTRUCTURE PROGRAM | 5 |

Ombudsman's Office

| | Program \$000 |
|-------------------------------------|------------------|
| REPAIRS AND MAINTENANCE | 4 |
| TOTAL INFRASTRUCTURE PROGRAM | 4 |

Northern Territory Police Force

| | Program \$000 |
|---|------------------|
| MAJOR WORKS | 185 883 |
| MINOR WORKS | 4 725 |
| REPAIRS AND MAINTENANCE | 11 720 |
| TOTAL INFRASTRUCTURE PROGRAM | 202 328 |
| Revoted works from 2024-25 | 179 283 |
| Top End | |
| Construct a multipurpose police complex in Maningrida, including residential housing and visiting officer quarters, multifunction room/court house, associated boat and storage sheds, communications tower and backup generator ¹ | 35 745 |
| Across regions | |
| Reducing crime – remote police infrastructure and housing upgrades | 143 538 |
| New works in 2025-26 | 6 600 |
| Greater Darwin | |
| Joint Emergency Services Communication Centre | 6 600 |
| Total major works | 185 883 |

¹ Joint funding by the Territory and Commonwealth governments.

Northern Territory Fire and Emergency Service

| | Program \$000 |
|-------------------------------------|------------------|
| MINOR WORKS | 1 925 |
| CAPITAL GRANTS | 535 |
| REPAIRS AND MAINTENANCE | 2 220 |
| TOTAL INFRASTRUCTURE PROGRAM | 4 680 |

Department of Agriculture and Fisheries

| | Program \$000 |
|--|------------------|
| MAJOR WORKS | 5 093 |
| MINOR WORKS | 1 660 |
| REPAIRS AND MAINTENANCE | 4 215 |
| TOTAL INFRASTRUCTURE PROGRAM | 10 968 |
| Revoted works from 2024-25 | 5 093 |
| Across regions | |
| Restoring our lifestyle – fishing infrastructure | 5 093 |
| Total major works | 5 093 |

Department of Mining and Energy

| | Program \$000 |
|---|------------------|
| MAJOR WORKS | 1 918 |
| MINOR WORKS | 930 |
| REPAIRS AND MAINTENANCE | 200 |
| TOTAL INFRASTRUCTURE PROGRAM | 3 048 |
| Revoted works from 2024-25 | 1 918 |
| Top End | |
| Rum Jungle rehabilitation project stage 3 – road upgrade ¹ | 1 918 |
| Total major works | 1 918 |

¹ Commonwealth funded.

Department of Corrections

| | Program \$000 |
|---------------------------------------|------------------|
| MAJOR WORKS | 69 642 |
| MINOR WORKS | 5 400 |
| REPAIRS AND MAINTENANCE | 4 100 |
| TOTAL INFRASTRUCTURE PROGRAM | 79 142 |
| Revoted works from 2024-25 | 69 642 |
| Across regions | |
| Corrections infrastructure masterplan | 69 642 |
| Total major works | 69 642 |

Department of Treasury and Finance

| | Program \$000 |
|-------------------------------------|------------------|
| MINOR WORKS | 100 |
| CAPITAL GRANTS | 16 111 |
| REPAIRS AND MAINTENANCE | 19 |
| TOTAL INFRASTRUCTURE PROGRAM | 16 230 |

Department of Logistics and Infrastructure

| | Program \$000 |
|--|------------------|
| MAJOR WORKS | 2 953 544 |
| MINOR WORKS | 35 825 |
| CAPITAL GRANTS | 32 076 |
| REPAIRS AND MAINTENANCE | 89 017 |
| INFRASTRUCTURE-RELATED | 19 547 |
| TOTAL INFRASTRUCTURE PROGRAM | 3 130 009 |
| Revoted works from 2024-25 | 2 616 430 |
| Infrastructure development – revoted works | 867 710 |
| Central Australia | |
| Alice Springs infrastructure priorities ¹ | 168 749 |
| Barkly | |
| Ali Curung aerodrome – seal and line mark airstrip | 2 342 |

continued

| | Program \$000 |
|--|------------------|
| Big Rivers | |
| Katherine heavy vehicle facility – construct compliance inspections shed | 800 |
| East Arnhem | |
| Safety upgrades to Elcho Island aerodrome ¹ | 1 269 |
| Top End | |
| Belyuen aerodrome – construct new apron and re-gravel runway ¹ | 1 329 |
| Construct a new marine facility at Mandorah to improve safety and meet disability standards | 18 432 |
| Greater Darwin | |
| Common user ship lift facility at East Arm, including ship lift, wet berths and additional hard stand area for ship repair and maintenance works | 563 000 |
| Detailed design, business case development and preliminary works for Middle Arm | 2 842 |
| East Arm utilities upgrades | 13 668 |
| Hughes Airstrip – reconstruct runway pavement ¹ | 2 002 |
| Northern Territory Art Gallery | 52 368 |
| Stokes Hill Wharf upgrades | 2 832 |
| Across regions | |
| Building compliance works to existing government infrastructure | 1 882 |
| Regional cyclone shelters ¹ | 24 934 |
| Replacement of critical asset elements in various hospitals, remote health clinics, schools and police stations | 11 262 |
| National network – revoted works | 211 688 |
| Central Australia | |
| National Network corridor – Schwartz Crescent and Stuart Highway intersection ¹ | 8 865 |
| Across regions | |
| Major Project Business Case Fund ¹ | 1 875 |
| National Network corridor – targeted road safety projects on the Stuart Highway ¹ | 4 274 |
| National Network highway flood resilience upgrades ¹ | 7 500 |
| Northern Territory national network highway upgrades ² | 10 147 |
| Northern Territory national network highway upgrades – phase 2 ² | 62 983 |
| Northern Territory national network highway upgrades – phase 3 ¹ | 75 000 |
| Road safety program ¹ | 41 044 |
| Territory roads – revoted works | 1 537 032 |
| Central Australia | |
| Outback Way corridor – upgrade various sections of the Plenty Highway and Tjukururu Road ¹ | 161 040 |
| Roads of Strategic Importance – selected upgrades of Maryvale Road ¹ | 1 008 |
| Tanami roads corridor – upgrading Tanami Road ¹ | 289 019 |

continued

Program
\$000**Barkly**

| | |
|---|--------|
| Sandover Highway upgrade ¹ | 28 349 |
| Tennant Creek to Townsville corridor – priority projects ¹ | 57 507 |

Big Rivers

| | |
|--|---------|
| Buntine Highway – upgrade five heavy vehicle rest areas ¹ | 5 000 |
| Buntine Highway upgrade program ¹ | 112 426 |
| Industry roads corridor – upgrades to Carpentaria Highway | 8 532 |
| Newman to Katherine corridor – priority projects ¹ | 41 598 |

East Arnhem

| | |
|--|---------|
| Regional roads corridor – Central Arnhem Road upgrade program ¹ | 205 351 |
|--|---------|

Top End

| | |
|--|--------|
| Regional roads corridor – selected upgrades on Port Keats Road between Wadeye and Palumpa ¹ | 89 724 |
| Regional roads corridor – upgrade roads within Kakadu National Park to support tourism growth ² | 66 215 |
| Upgrade roads on the Tiwi Islands to support economic and social development ¹ | 42 570 |

Greater Darwin

| | |
|--|--------|
| Arnhem Highway duplication – Stuart Highway to Kostka Road ¹ | 10 000 |
| Roystonea Avenue duplication – Terry Drive to Lambrick Avenue ¹ | 22 994 |

Across regions

| | |
|---|---------|
| Continue Black Spot Program for road safety projects at targeted locations on Territory and local government roads | 4 475 |
| Continue five-year program to replace corrugated steel culverts on various roads | 2 931 |
| Industry roads corridor – Carpentaria Highway strengthening and widening | 3 964 |
| Local Roads and Community Infrastructure Program ² | 6 105 |
| National Network corridor – priority projects – Stuart Highway/Katherine cotton gin intersection upgrade ¹ | 17 118 |
| Northern Territory gas industry roads ¹ | 181 323 |
| Northern Territory Strategic Roads Package – upgrade and sealing of remote and regional roads to bring better economic and social opportunities to communities ¹ | 77 482 |
| Ongoing program to continue upgrades across regions including strengthening and widening the road network, traffic management road treatment and landscaping road verges | 2 292 |
| Rebuilding our economy – road upgrades | 5 000 |
| Regional level crossing upgrade ¹ | 12 000 |
| Remote community access road upgrades ¹ | 5 000 |
| Road safety program ¹ | 31 414 |
| Roads to Recovery program on targeted local roads | 21 598 |
| Tanami Road and Central Arnhem Road future priorities program | 25 000 |

continued

| | Program \$000 |
|---|------------------|
| New works in 2025-26 | 337 114 |
| Infrastructure development – new works | 96 500 |
| Greater Darwin | |
| Strauss to Middle Arm pipeline ² | 93 500 |
| Across regions | |
| Building compliance works to existing government infrastructure | 3 000 |
| National network – new works | 85 000 |
| Across regions | |
| Major Project Business Case Fund ¹ | 2 500 |
| National Network highway flood resilience upgrades ¹ | 7 500 |
| Northern Territory national network highway upgrades – phase 3 ¹ | 75 000 |
| Territory roads – new works | 155 614 |
| Greater Darwin | |
| Arnhem Highway duplication – Stuart Highway to Kostka Road ¹ | 70 000 |
| Across regions | |
| Northern Territory Strategic Roads Package – upgrade and sealing of remote and regional roads to bring better economic and social opportunities to communities ¹ | 45 102 |
| Rebuilding our economy – road upgrades | 5 000 |
| Remote community access road upgrades ¹ | 25 000 |
| Roads to Recovery program on targeted local roads | 10 512 |
| Total major works | 2 953 544 |

1 Joint funding by the Territory and Commonwealth governments.

2 Commonwealth funded.

Attorney-General's Department

| | Program \$000 |
|-------------------------------------|------------------|
| MINOR WORKS | 2 350 |
| REPAIRS AND MAINTENANCE | 1 770 |
| TOTAL INFRASTRUCTURE PROGRAM | 4 120 |

Department of Tourism and Hospitality

| | Program \$000 |
|---|------------------|
| MAJOR WORKS | 7 684 |
| MINOR WORKS | 5 760 |
| CAPITAL GRANTS | 12 686 |
| REPAIRS AND MAINTENANCE | 5 155 |
| TOTAL INFRASTRUCTURE PROGRAM | 31 285 |
| Revoted works from 2024-25 | 7 684 |
| Central Australia | |
| Central Australia – new multi-day walking track | 5 527 |
| Barkly | |
| Battery Hill upgrades | 1 681 |
| Big Rivers | |
| Nitmiluk National Park – new walking trails linking with mountain bike trails | 476 |
| Total major works | 7 684 |

Territory Wildlife Parks

| | Program \$000 |
|-------------------------------------|------------------|
| MINOR WORKS | 1 350 |
| TOTAL INFRASTRUCTURE PROGRAM | 1 350 |

Department of Health

| | Program \$000 |
|--|------------------|
| MAJOR WORKS | 145 918 |
| MINOR WORKS | 10 380 |
| CAPITAL GRANTS | 1 434 |
| REPAIRS AND MAINTENANCE | 34 645 |
| TOTAL INFRASTRUCTURE PROGRAM | 192 377 |
| Revoted works from 2024-25 | 145 918 |
| Central Australia | |
| Alice Springs Hospital – hybrid operating theatre | 473 |
| Big Rivers | |
| Borroloola health centre and morgue | 19 765 |
| East Arnhem | |
| Gove District Hospital – fire remediation works | 19 906 |
| Greater Darwin | |
| National critical care and trauma response centre warehouse and road upgrades project ¹ | 3 150 |
| Royal Darwin Hospital | |
| Central sterilisation services department trolley washer and reverse osmosis system | 598 |
| Mental health inpatient unit and stabilisation assessment and referral area facility ² | 49 276 |
| New modular multipurpose facility | 17 650 |
| Across regions | |
| Territory hospitals – upgrade the central sterilisation services departments | 35 100 |
| Total major works | 145 918 |

¹ Commonwealth funded.

² Joint funding by the Territory and Commonwealth governments.

Department of Housing, Local Government and Community Development

| | Program \$000 |
|---|------------------|
| MAJOR WORKS | 690 250 |
| MINOR WORKS | 19 955 |
| CAPITAL GRANTS | 108 096 |
| REPAIRS AND MAINTENANCE | 114 191 |
| TOTAL INFRASTRUCTURE PROGRAM | 932 492 |
| Revoted works from 2024-25 | 401 009 |
| Central Australia | |
| St Mary's land development (Alice Springs) ¹ | 14 000 |
| East Arnhem | |
| Cyclone rectification works (Emu Point) | 703 |
| Across regions | |
| 10-year remote housing agreement 2024–2035 – land servicing | 26 041 |
| 10-year remote housing agreement 2024–2035 – new HomeBuild ² | 42 112 |
| Government employee housing | |
| Children and schooling | 7 270 |
| New teacher housing | 2 482 |
| Remote aboriginal housing | |
| Federal funding agreement – Northern Territory Remote Housing ¹ | 5 257 |
| National Partnership on Remote Housing ¹ | 4 659 |
| National Partnership for Remote Housing Northern Territory ¹ | 2 170 |
| Remote housing investment package | |
| Government employee housing | 30 692 |
| HomeBuild NT | 12 751 |
| Land servicing | 176 794 |
| Room to Breathe | 30 464 |
| Upgrades to remote housing | 218 |
| Rolling capital program to provide water quality and security in remote communities | 12 421 |
| Urban public housing | |
| Social housing accelerator payment – urban public housing ¹ | 32 676 |
| Urban public housing new construction and upgrades | 300 |
| | <i>continued</i> |

| | Program \$000 |
|--|------------------|
| New works in 2025-26 | 289 241 |
| Across regions | |
| 10-year remote housing agreement 2024–2035 | |
| New HomeBuild ² | 205 629 |
| Land servicing | 28 612 |
| Remote housing investment package | |
| Government employee housing | 24 664 |
| Room to Breathe | 25 336 |
| Urban public housing – rolling program to refresh the Territory's public housing stock | 5 000 |
| Total major works | 690 250 |
| 1 Commonwealth funded. | |
| 2 Joint funding by the Territory and Commonwealth governments. | |

Department of Lands, Planning and Environment

| | Program \$000 |
|---|------------------|
| MAJOR WORKS | 102 877 |
| MINOR WORKS | 6 760 |
| REPAIRS AND MAINTENANCE | 6 220 |
| TOTAL INFRASTRUCTURE PROGRAM | 115 857 |
| Revoted works from 2024-25 | 100 877 |
| Central Australia | |
| Alice Springs lot 8131 subdivision – Sienna Village | 943 |
| Headworks infrastructure and subdivision works to support the development of Kilgariff residential land | 11 000 |
| Infrastructure to mitigate flooding in Alice Springs | 9 386 |
| Remediation Alice Springs lots 274 and 7913 | 1 200 |
| Barkly | |
| Subdivision works to support the release of industrial land in Tennant Creek | 945 |

continued

| | Program \$000 |
|---|------------------|
| Greater Darwin | |
| Crown land remediation | 2 656 |
| Headworks infrastructure to support the development of Farrar West ¹ | 11 000 |
| Headworks infrastructure to support the development of Holtze | 49 605 |
| Headworks infrastructure to support the development of the Berrimah North area plan | 1 197 |
| Infrastructure to mitigate flooding in Kulaluk ² | 10 996 |
| Across regions | |
| Infrastructure for Growth – headworks infrastructure and subdivision designs to support the development of land | 1 950 |
| New works in 2025-26 | 2 000 |
| Across regions | |
| Infrastructure for Growth – headworks infrastructure and subdivision designs to support the development of land | 2 000 |
| Total major works | 102 877 |
| ¹ Commonwealth funded. ² Joint funding by the Territory and Commonwealth governments. | |

Aboriginal Areas Protection Authority

| | Program \$000 |
|-------------------------------------|------------------|
| REPAIRS AND MAINTENANCE | 8 |
| TOTAL INFRASTRUCTURE PROGRAM | 8 |

Department of Corporate and Digital Development

| | Program \$000 |
|-------------------------------------|------------------|
| MINOR WORKS | 300 |
| CAPITAL GRANTS | 5 864 |
| REPAIRS AND MAINTENANCE | 325 |
| TOTAL INFRASTRUCTURE PROGRAM | 6 489 |

Department of Education and Training

| | Program \$000 |
|---|------------------|
| MAJOR WORKS | 14 386 |
| MINOR WORKS | 14 200 |
| CAPITAL GRANTS | 4 083 |
| REPAIRS AND MAINTENANCE | 34 350 |
| TOTAL INFRASTRUCTURE PROGRAM | 67 019 |
| Revoted works from 2024-25 | 14 386 |
| Central Australia | |
| Bloomfield Street campus – subdivision works | 681 |
| Yuendumu School – new play equipment, outdoor eating area and amphitheatre ¹ | 3 074 |
| Barkly | |
| New student boarding accommodation in Tennant Creek – design works ² | 319 |
| Big Rivers | |
| Katherine High School – science, technology, engineering, the arts and mathematics (STEAM) centre | 1 210 |
| Greater Darwin | |
| Leanyer Primary School – administration block upgrade ¹ | 1 552 |
| Parap Primary School – new preschool facilities | 3 828 |
| Planning for enrolment growth in Palmerston (secondary/special education) | 1 740 |
| Special education centre for middle and senior students in Palmerston – planning works | 1 000 |
| Wulagi Primary School – priority roof replacement including repitching and associated works | 981 |
| Total major works | 14 386 |

1 Funded by external source.

2 Joint funding by the Commonwealth and external sources.

Department of Trade, Business and Asian Relations

| | Program \$000 |
|-------------------------------------|------------------|
| MINOR WORKS | 250 |
| CAPITAL GRANTS | 1 903 |
| REPAIRS AND MAINTENANCE | 205 |
| TOTAL INFRASTRUCTURE PROGRAM | 2 358 |

Department of Children and Families

| | Program \$000 |
|--|------------------|
| MAJOR WORKS | 20 409 |
| MINOR WORKS | 1 880 |
| CAPITAL GRANTS | 3 000 |
| REPAIRS AND MAINTENANCE | 1 590 |
| TOTAL INFRASTRUCTURE PROGRAM | 26 879 |
| Revoted works from 2024-25 | 20 409 |
| Barkly | |
| Barkly Regional Deal – Tennant Creek visitor park ¹ | 10 221 |
| Greater Darwin | |
| Darwin visitor accommodation precinct ² | 10 000 |
| Across regions | |
| Women's safe houses upgrades and remote site play equipment | 188 |
| Total major works | 20 409 |

¹ Joint funding by the Territory and Commonwealth governments.

² Commonwealth funded.

Department of People, Sport and Culture

| | Program \$000 |
|---|------------------|
| MAJOR WORKS | 13 379 |
| MINOR WORKS | 5 250 |
| CAPITAL GRANTS | 9 840 |
| REPAIRS AND MAINTENANCE | 6 400 |
| TOTAL INFRASTRUCTURE PROGRAM | 34 869 |
| Revoted works from 2024-25 | 11 879 |
| East Arnhem | |
| Arts Trail – Arnhem Land art gallery extensions | 4 000 |
| Greater Darwin | |
| Hidden Valley Motor Sports Complex – track and service modifications to support the Motocross World Championships | 3 260 |
| New northern suburbs youth hub | 4 619 |
| New works in 2025-26 | 1 500 |
| Greater Darwin | |
| Katherine multipurpose multicultural facility | 1 500 |
| Total major works | 13 379 |

Explanation of terms

Capital grants

Grants provided to fund the construction or upgrade of significant assets owned by entities outside the budget sector (grant recipients). Works may be managed by either the grant recipient, to which the grant is provided directly, or the Department of Logistics and Infrastructure, in which case grant funds are held by the agency during construction.

Capital works

Building and engineering works that create an asset, as well as constructing or installing facilities and fixtures associated with and forming an integral part of those works. Capital works projects would typically include constructing buildings, roads and bridges, installing large airconditioning plants or lifts, upgrading or extending existing buildings, and major roadworks that upgrade existing roads. Capital works can consist of major and minor works (see definitions below).

Excludes capital items, which are capital purchases where limited construction or fabrication is required, such as equipment and vehicles. Repairs and maintenance works are also excluded as these works relate to maintaining an existing asset in a workable condition, not constructing or upgrading an asset.

Capital works cash

The funding expected to be spent on a project or projects in a financial year.

Capital works program

The total amount approved to deliver a project or projects.

Classifications of Functions of Government – Australia (COFOG-A)

A framework to classify government outlays or expenditure by the purpose served, for example, health or education, which is based on Australian Bureau of Statistics classifications used as part of the government finance statistics manual.

General government sector

Agencies and other entities controlled by government mainly engaged in the production of goods and or services outside the normal market mechanism, where goods and services are provided free of charge or at nominal charges well below cost of production. This sector is generally funded by taxation (directly or indirectly) and Commonwealth grants.

Government owned corporations

A corporatised commercial entity within the terms of the *Government Owned Corporations Act 2001* and not including in the general government sector due to its commercial nature. Territory government owned corporations are the Power and Water Corporation, Territory Generation and Jacana Energy.

Infrastructure program

Combines capital works, capital grants, repairs and maintenance, and infrastructure-related expenses. It represents the Territory Government's total commitments to the construction and maintenance of assets across the Territory, including both government and non-government-owned assets.

Infrastructure-related expenses

Operational costs that directly relate to the infrastructure program, including strategic infrastructure-related studies, investigations, master planning, project development and consultancy costs not specific to an asset.

Major works

Construction projects with an estimated value greater than \$1 million that relate to improvements to or construction of a new Territory Government asset.

Minor works

Construction projects with an estimated value of up to \$1 million that relate to improvements to or construction of a new Territory Government asset. In this budget paper, only the total program level per agency is identified for minor works projects.

New works

Projects approved to start in the 2025-26 financial year. Individual new works projects are recorded in this budget paper for projects over \$1 million (major new works), with projects of \$1 million or less (minor new works) recorded in aggregate for each agency.

Public non financial corporations

Public enterprises primarily engaged in the production of goods or services of a non financial nature for sale in the market place at prices that aim to recover most of the costs involved. In this budget paper, public non financial corporations include Land Development Corporation, Indigenous Essential Services Pty Ltd and government owned corporations.

Repairs and maintenance

Works undertaken to maintain existing assets in working condition. Repairs and maintenance keep an asset functioning at its current capacity and do not enhance the asset significantly or extend its useful life. This is in contrast to capital works on existing assets, which will substantially change or improve the asset through expansion or upgrade.

Repairs and maintenance funding is appropriated to the Department of Logistics and Infrastructure, which manages works on behalf of client agencies. The Department of Housing, Local Government and Community Development also receives its own repairs and maintenance funding to manage works for its assets.

Revoted works

Capital works initiated in previous years carried forward into the budget year.

As construction of larger projects will often span more than one financial year, the works not completed at the end of the financial year are revoted into the new financial year. These incomplete portions of projects are referred to as revoted works and are distinct from new works.

Total infrastructure payments

A summary of payments for infrastructure projects and grants at the total public sector. The total infrastructure payments table is the primary infrastructure budget table that identifies the total approved program for the general government sector, including subcomponents and budgeted payments (cash).

Total public sector

A consolidation of all sectors of government. This process eliminates transactions and balances between sectors.

